



**Child Nutrition Programs  
CBO Baseline, January 2007**

By fiscal year, in millions of dollars	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>BASELINE</b>											
Budget Authority	13,054	13,676	14,295	15,101	15,759	16,437	17,138	17,868	18,631	19,425	20,253
Outlays	13,203	13,584	14,202	14,982	15,660	16,335	17,033	17,758	18,516	19,306	20,128
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National School Lunch Program	7,723	8,036	8,353	8,676	9,008	9,348	9,694	10,051	10,423	10,808	11,211
School Breakfast Program	2,180	2,325	2,470	2,618	2,776	2,940	3,113	3,297	3,492	3,698	3,917
Summer Food Service Program	277	284	290	297	303	309	316	323	330	335	342
Child and Adult Care Food Program	2,170	2,281	2,376	2,479	2,583	2,692	2,807	2,926	3,051	3,182	3,319
Commodity Procurement	476	519	565	786	835	885	936	989	1,044	1,101	1,161
State Administrative Expenses	166	172	181	190	198	207	216	225	234	244	255
Other Spending a/	62	59	58	56	56	57	57	57	58	58	48
Total Estimated Budget Authority	13,054	13,676	14,295	15,101	15,759	16,437	17,138	17,868	18,631	19,425	20,253

Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

May 2006	May 2007	May 2008	May 2009	May 2010	May 2011	May 2012	May 2013	May 2014	May 2015	May 2016
103.2%	102.8%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%

a/ Other spending includes the Special Milk program, food service management institute, food safety education, school meals initiative, federal review, special projects, and computer support and processing.

**Child Support Enforcement and Family Support  
CBO January 2007 Baseline**

(by fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Budget Authority	3,960	4,419	4,030	4,094	4,131	4,310	4,477	4,658	4,845	5,039	5,242	5,454
Outlays												
Child Support Administration	3,680	3,721	3,515	3,568	3,594	3,749	3,911	4,080	4,255	4,437	4,628	4,827
Incentive Payments	458	471	483	494	505	516	527	539	551	563	575	588
Penalties	-221	188	-7	-7	-7	6	0	0	0	0	0	0
Payments to Territories	59	38	38	38	38	38	38	38	38	38	38	38
Repatriation	4	2	1	1	1	1	1	1	1	1	1	1
Total	3,980	4,420	4,030	4,094	4,131	4,310	4,477	4,658	4,845	5,039	5,242	5,454

**Child Support Collections**  
**CBO January 2007 Baseline**

(by fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Federal Share of Child Support Collections</b>												
Budget Authority	-1,058	-1,077	-1,071	-958	-931	-955	-975	-998	-1,020	-1,044	-1,066	-1,088
Outlays	-1,058	-1,077	-1,071	-958	-931	-955	-975	-998	-1,020	-1,044	-1,066	-1,088
<b>Child Support Collection Detail</b>												
Non-TANF Collections and Other												
Child Support Paid to Families	21,346	22,518	23,080	24,313	25,668	26,908	28,143	29,363	30,561	31,805	33,101	32,022
TANF Collections Retained by Government												
Federal Share	1,058	1,077	1,071	958	931	955	975	998	1,020	1,044	1,066	1,088
State Share	855	866	862	769	746	764	783	801	818	836	854	873
Total	1,913	1,943	1,933	1,727	1,677	1,719	1,758	1,799	1,838	1,880	1,920	1,961

**CIVIL SERVICE RETIREMENT AND DISABILITY FUND  
(JANUARY 2007)**

<i>(fiscal year)</i>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>AVERAGE NUMBER OF BENEFICIARIES (in thousands)</b>											
Civil Service Retirement System (CSRS)											
Annuitants	1,574	1,565	1,554	1,540	1,523	1,500	1,475	1,444	1,409	1,371	1,330
Survivors	<u>592</u>	<u>583</u>	<u>572</u>	<u>562</u>	<u>550</u>	<u>538</u>	<u>526</u>	<u>513</u>	<u>500</u>	<u>488</u>	<u>475</u>
Subtotal	2,166	2,148	2,127	2,102	2,073	2,038	2,000	1,957	1,910	1,859	1,805
Federal Employees' Retirement System (FERS)											
Annuitants	270	308	350	395	444	495	547	603	662	722	784
Survivors	<u>26</u>	<u>30</u>	<u>34</u>	<u>38</u>	<u>43</u>	<u>48</u>	<u>53</u>	<u>59</u>	<u>66</u>	<u>72</u>	<u>79</u>
Subtotal	296	338	383	433	487	542	600	662	727	794	863
<b>Total Beneficiaries</b>	<b>2,462</b>	<b>2,485</b>	<b>2,510</b>	<b>2,535</b>	<b>2,559</b>	<b>2,581</b>	<b>2,600</b>	<b>2,620</b>	<b>2,637</b>	<b>2,653</b>	<b>2,668</b>

**AVERAGE MONTHLY BENEFIT**

Civil Service Retirement System (CSRS)											
Annuitants	\$2,547	\$2,645	\$2,749	\$2,861	\$2,978	\$3,100	\$3,227	\$3,359	\$3,496	\$3,639	\$3,788
Survivors	<u>\$1,226</u>	<u>\$1,260</u>	<u>\$1,296</u>	<u>\$1,336</u>	<u>\$1,377</u>	<u>\$1,419</u>	<u>\$1,462</u>	<u>\$1,507</u>	<u>\$1,553</u>	<u>\$1,600</u>	<u>\$1,649</u>
Average Monthly Benefit	\$2,186	\$2,269	\$2,358	\$2,454	\$2,553	\$2,656	\$2,763	\$2,873	\$2,987	\$3,104	\$3,225
Federal Employees' Retirement System (FERS)											
Annuitants	\$937	\$973	\$1,014	\$1,057	\$1,102	\$1,149	\$1,198	\$1,248	\$1,301	\$1,356	\$1,413
Survivors	<u>\$391</u>	<u>\$404</u>	<u>\$420</u>	<u>\$436</u>	<u>\$453</u>	<u>\$471</u>	<u>\$489</u>	<u>\$509</u>	<u>\$529</u>	<u>\$549</u>	<u>\$571</u>
Average Monthly Benefit	\$889	\$923	\$962	\$1,003	\$1,045	\$1,089	\$1,135	\$1,182	\$1,231	\$1,283	\$1,336

**COST OF LIVING ADJUSTMENTS**

CSRS	3.3%	1.5%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
FERS	2.3%	1.5%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%

**TOTAL MANDATORY OUTLAYS (in \$billions)**

Civil Service Retirement System (CSRS)											
Annuitants	\$48.5	\$50.2	\$51.8	\$53.4	\$55.0	\$56.4	\$57.6	\$58.7	\$59.6	\$60.3	\$60.8
Survivors	\$8.7	\$8.8	\$8.9	\$9.0	\$9.1	\$9.2	\$9.3	\$9.3	\$9.4	\$9.4	\$9.4
Additional outlays	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
Subtotal	\$57.5	\$59.2	\$60.9	\$62.7	\$64.3	\$65.7	\$67.1	\$68.2	\$69.1	\$69.9	\$70.4
Federal Employees' Retirement System (FERS)											
Annuitants	\$3.1	\$3.7	\$4.4	\$5.1	\$6.0	\$7.0	\$8.1	\$9.3	\$10.6	\$12.1	\$13.7
Survivors	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.3	\$0.3	\$0.4	\$0.4	\$0.5	\$0.6
Additional outlays	\$0.1	\$0.1	\$0.1	\$0.1	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
Subtotal	\$3.3	\$3.9	\$4.7	\$5.5	\$6.4	\$7.4	\$8.6	\$9.9	\$11.3	\$12.8	\$14.5
Other Benefits	\$0.4	\$0.4	\$0.4	\$0.4	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6
<b>Total Benefit Outlays</b>	<b>\$61.2</b>	<b>\$63.6</b>	<b>\$66.0</b>	<b>\$68.6</b>	<b>\$71.1</b>	<b>\$73.7</b>	<b>\$76.2</b>	<b>\$78.6</b>	<b>\$80.9</b>	<b>\$83.3</b>	<b>\$85.5</b>

**NOTES:**

1. All CSRS beneficiaries receive a full COLA. FERS generally does not provide COLAs to nondisabled annuitants under the age of 62, and the COLA provided to other beneficiaries are usually less generous than those provided under CSRS (if the CPI increase is less than 2%, the COLA equals the CPI change; if the CPI increase is between 2% and 3%, the COLA is 2%; if the CPI change is greater than 3%, the COLA is the CPI increase minus 1%).
2. Additional outlays includes refunds of retirement contributions to separated employees, lump sum benefit payments, and mandatory administration.
3. OPM's costs of administering CSRS and FERS are mostly discretionary and thus subject to appropriation.
4. Other benefits are cross-service benefit payments for CIA annuitants.

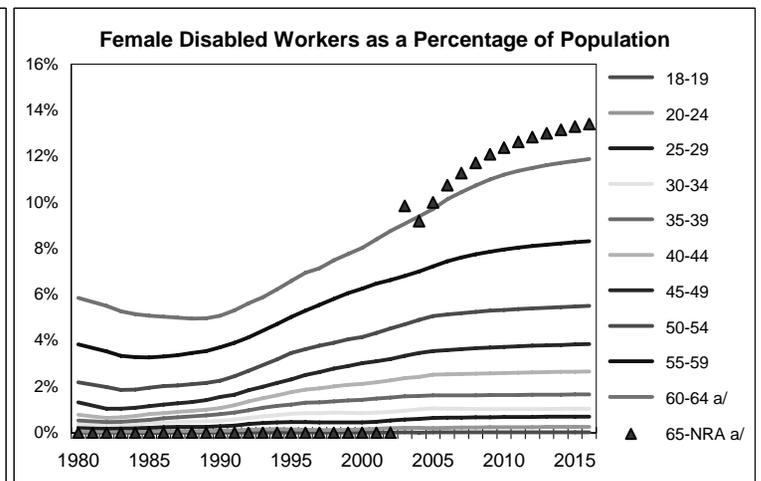
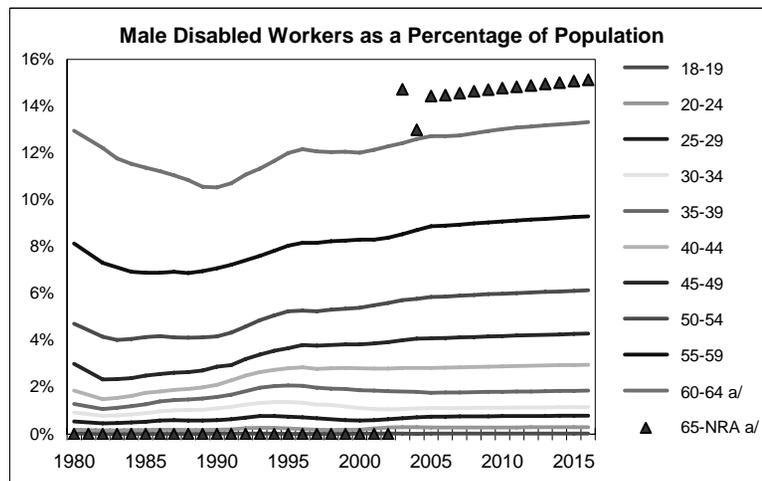
**Social Security Disability Insurance**

**CBO January 2007 Baseline**

January 03, 2007

(Caseloads in Thousands; Outlays in Billions of Dollars)

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	act	est	proj										
<b>CALENDAR YEAR</b>													
<b>Beneficiaries (December 31)</b>													
<b>Disabled workers</b>													
Men	3,521	3,646	3,781	3,910	4,012	4,115	4,218	4,290	4,340	4,407	4,475	4,535	4,591
Women	3,003	3,165	3,320	3,465	3,582	3,696	3,806	3,887	3,943	4,009	4,075	4,133	4,185
Subtotal	6,525	6,811	7,101	7,376	7,593	7,811	8,024	8,177	8,282	8,416	8,550	8,668	8,776
Spouses	157	156	159	160	161	161	162	161	159	158	156	155	153
Children	1,633	1,650	1,655	1,661	1,667	1,669	1,670	1,669	1,667	1,669	1,677	1,688	1,700
Total	8,314	8,617	8,915	9,198	9,421	9,641	9,855	10,006	10,108	10,243	10,384	10,511	10,629
<b>Average benefit (December 31)</b>													
<b>Disabled workers</b>													
Men	\$1,052	\$1,092	\$1,114	\$1,148	\$1,184	\$1,222	\$1,264	\$1,308	\$1,354	\$1,403	\$1,454	\$1,507	\$1,561
Women	\$805	\$839	\$859	\$888	\$919	\$951	\$985	\$1,022	\$1,060	\$1,099	\$1,141	\$1,184	\$1,229
Subtotal	\$938	\$975	\$995	\$1,026	\$1,059	\$1,094	\$1,132	\$1,172	\$1,214	\$1,258	\$1,305	\$1,353	\$1,403
Spouses	\$245	\$255	\$261	\$269	\$278	\$287	\$297	\$308	\$320	\$332	\$344	\$357	\$371
Children	\$279	\$290	\$297	\$307	\$317	\$328	\$340	\$353	\$366	\$380	\$394	\$409	\$425
<b>Average disabled-worker award</b>													
Men	\$1,128	\$1,157	\$1,179	\$1,241	\$1,288	\$1,342	\$1,401	\$1,458	\$1,517	\$1,576	\$1,636	\$1,697	\$1,760
Women	\$846	\$874	\$893	\$941	\$979	\$1,023	\$1,070	\$1,116	\$1,163	\$1,210	\$1,259	\$1,309	\$1,360
Total	\$997	\$1,024	\$1,047	\$1,103	\$1,148	\$1,197	\$1,251	\$1,305	\$1,359	\$1,414	\$1,469	\$1,526	\$1,584
Disabled workers, start of year	6,192	6,525	6,811	7,101	7,376	7,593	7,811	8,024	8,177	8,282	8,416	8,550	8,668
Awards	832	796	830	854	879	886	896	906	911	927	939	939	940
"Exits"	-500	-509	-541	-579	-661	-669	-683	-753	-806	-793	-805	-822	-832
Disabled workers, end of year	6,525	6,811	7,101	7,376	7,593	7,811	8,024	8,177	8,282	8,416	8,550	8,668	8,776
Exit rate	-8.1%	-7.8%	-7.9%	-8.1%	-9.0%	-8.8%	-8.7%	-9.4%	-9.9%	-9.6%	-9.6%	-9.6%	-9.6%



a. At 62 or older, eligible workers may collect either retired- or disabled-worker benefits. Disabled workers are converted to retired workers at "normal retirement age" (NRA), which climbs from 65 to 66 during this period and eventually to 67.

(continued)

**Social Security Disability Insurance**

**CBO January 2007 Baseline**

January 03, 2007

(Caseloads in Thousands; Outlays in Billions of Dollars)

	2005 act	2006 est	2007 proj	2008 proj	2009 proj	2010 proj	2011 proj	2012 proj	2013 proj	2014 proj	2015 proj	2016 proj	2017 proj
<b>FISCAL YEAR</b>													
Regular benefits													
Disabled workers	\$67.0	\$73.5	\$79.9	\$85.4	\$91.4	\$96.4	\$102.4	\$108.6	\$114.4	\$120.2	\$126.6	\$133.3	\$140.1
Spouses	\$0.4	\$0.5	\$0.5	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7
Children	\$5.1	\$5.4	\$5.7	\$5.9	\$6.1	\$6.3	\$6.5	\$6.8	\$7.0	\$7.3	\$7.6	\$7.9	\$8.3
Subtotal	\$72.5	\$79.3	\$86.1	\$91.8	\$98.1	\$103.2	\$109.5	\$116.0	\$122.1	\$128.1	\$134.8	\$141.9	\$149.0
Retroactive benefits	\$11.3	\$11.3	\$11.9	\$12.7	\$13.2	\$13.9	\$13.7	\$14.5	\$15.3	\$16.1	\$17.1	\$18.0	\$19.0
Total benefits													
Disabled workers	\$76.9	\$83.4	\$90.5	\$96.6	\$103.2	\$108.8	\$114.6	\$121.6	\$128.2	\$134.7	\$141.9	\$149.5	\$157.2
Spouses	\$0.5	\$0.5	\$0.5	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.6	\$0.7	\$0.7	\$0.7	\$0.7
Children	\$6.3	\$6.7	\$7.0	\$7.3	\$7.5	\$7.8	\$8.0	\$8.3	\$8.6	\$8.9	\$9.3	\$9.7	\$10.1
Subtotal	\$83.8	\$90.7	\$98.1	\$104.5	\$111.3	\$117.2	\$123.2	\$130.5	\$137.4	\$144.2	\$151.9	\$159.9	\$168.0
Plug	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Outlays (OMB Table 13.1)	\$83.8	\$90.7	\$98.1	\$104.5	\$111.3	\$117.2	\$123.2	\$130.5	\$137.4	\$144.2	\$151.9	\$159.9	\$168.0
<b>KEY ASSUMPTIONS</b>													
Average wage for indexing	\$36,953	\$38,645	\$40,114	\$41,792	\$43,634	\$45,422	\$47,241	\$49,084	\$50,961	\$52,859	\$54,824	\$56,836	\$58,912
Taxable maximum	\$90,000	\$94,200	\$97,500	\$102,000	\$105,900	\$110,400	\$115,200	\$120,000	\$124,800	\$129,600	\$134,700	\$139,800	\$144,900
PIA for mythical "lifelong average" disabled worker (age 50)	\$1,326	\$1,376	\$1,402	\$1,476	\$1,532	\$1,597	\$1,667	\$1,735	\$1,805	\$1,875	\$1,947	\$2,019	\$2,094
Maximum PIA (age 50)	\$2,120	\$2,205	\$2,249	\$2,370	\$2,462	\$2,567	\$2,681	\$2,793	\$2,906	\$3,021	\$3,138	\$3,257	\$3,380
COLA this calendar year	4.1%	3.3%	1.5%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
Date	Dec. 05	Dec. 06	Dec. 07	Dec. 08	Dec. 09	Dec. 10	Dec. 11	Dec. 12	Dec. 13	Dec. 14	Dec. 15	Dec. 16	Dec. 17

By convention, most Social Security program statistics are by calendar year. Benefit payments in the federal government's fiscal year (October through September) roughly track figures for the preceding December--for example, regular benefits in fiscal 2006 approximately equal recipients in December 2005 times their average amount, times twelve. COLAs and a rising NRA complicate that relationship, but it remains a useful rule of thumb.

Details may not add to totals due to rounding. A few beneficiaries are not identified by sex.

Outlays depict benefit costs only and omit vocational rehabilitation and the payment to railroad retirement (which are mandatory) and administrative costs (discretionary).

"Exits" chiefly represent terminations due to death or conversion to retirement, plus some medical recoveries.

Retroactive benefits chiefly go to newly-awarded disabled workers for past months, including the months spent in processing their applications. Unusually high retroactive payments in 2002 through 2010 stem largely from processing approximately 300,000 awards to current and former SSI recipients that SSA discovered should have received DI based on work performed after they started getting SSI. (SSA announced that finding in July 2001 and initially estimated the number of people at 130,000.) Because SSI is a needs-tested program and offsets DI benefits (except for the first \$20 a month) on a dollar-for-dollar basis, most of the extra DI costs will be offset by reduced SSI benefits and reimbursement for past overpayments. The exact timing of those large reimbursements (paid by DI to the general fund) is very uncertain.

COLA = cost-of-living adjustment, PIA = primary insurance amount, NRA = "normal retirement age" (when disabled workers are converted to retired workers).

**EITC and Child Credit Outlays**  
**CBO December 2006 Baseline**

	Fiscal Years (\$millions)											
	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Total EITC Outlay	36,166	37,636	39,602	40,034	40,340	40,562	36,862	37,099	37,322	37,492	37,709	37,914
Caseload (millions) 1/ Maximum Credit (family with two children)	20 4,400	20.5 4,536	20.5 4,716	20.5 4,800	20.5 4,916	20 5,024	17.5 5,132	17.5 5,244	17 5,360	17 5,480	16.5 5,600	16.5 5,724
Child Credit Outlays Maximum Credit (per child) 2/	15,411 1000	15,441 1000	14,854 1000	14,505 1000	14,251 1000	13,986 1000	963 500	943 500	919 500	877 500	847 500	816 500
Combined Outlays	51,577	53,077	54,456	54,539	54,591	54,548	37,825	38,042	38,241	38,369	38,556	38,730

NOTES:

Outlays depict the refundable portions of the credits (the amount in excess of tax liability).

The majority of outlays in each fiscal year reflect payments made for the prior tax year.

1/ The caseload shown is for the prior tax year. For example, a person who qualifies for the EITC at the end of 2005 is listed in the fiscal year 2006 column.

2/ The maximum credit shown is for the prior tax year. For example, the maximum credit for tax year 2005 is listed in the fiscal year 2006 column.

**Food Stamp Program****CBO Baseline, January 2007**

By fiscal year, in millions of dollars

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>BASELINE</b>											
Budget Authority	35,209	36,144	36,634	36,863	37,609	38,692	39,806	40,949	42,123	43,328	44,560
Outlays	34,926	36,103	36,612	36,853	37,576	38,644	39,756	40,898	42,071	43,274	44,506
<b>PROGRAM COMPONENTS (budget authority)</b>											
Total Benefits	30,524	31,352	31,751	31,888	32,540	33,528	34,544	35,588	36,660	37,761	38,889
Nutrition Assistance for Puerto Rico and AS	1,557	1,601	1,636	1,672	1,709	1,747	1,785	1,824	1,864	1,905	1,947
Administrative Costs / Other	3,128	3,191	3,246	3,302	3,359	3,418	3,477	3,537	3,598	3,661	3,724
<b>MAJOR ASSUMPTIONS</b>											
Average monthly benefits (dollars per person)	96.00	99.60	101.79	104.03	106.32	108.65	111.04	113.49	115.98	118.54	121.14
Average monthly participation (millions of people)	26.5	26.2	26.0	25.5	25.5	25.7	25.9	26.1	26.3	26.5	26.8
Thrifty Food Plan estimated change June/June preceding year, lagged	102.2%	102.8%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%	102.2%
Unemployment rate fiscal year average	4.6%	4.9%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%	5.0%

Notes: Details may not sum to totals due to rounding.

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**CBO Baseline, January 2007****Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
State Administration other than E&T	2,519	2,570	2,619	2,668	2,719	2,771	2,823	2,877	2,931	2,987	3,043
Employment and Training (E&T)	318	333	337	341	345	349	354	358	363	367	372
Other Program Costs	62	63	64	65	66	67	69	70	71	72	74
Northern Mariana Islands	8	8	8	8	8	8	8	8	8	8	8
Community Food Projects	5	0	0	0	0	0	0	0	0	0	0
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	140	140	140	140	140	140	140	140	140	140	140
Food Donations on Indian Reservations	71	72	74	75	76	77	78	79	80	81	83
Total	3,128	3,191	3,246	3,302	3,359	3,418	3,477	3,537	3,598	3,661	3,724

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**Detail of Employment and Training Funds, Budget Authority**

100 Percent Federal Funds /a	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	219	223	227	231	235	239	244	248	253	257	262
Total Budget Authority	318	333	337	341	345	349	354	358	363	367	372

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Notes: Details may not sum to totals due to rounding.  
/a FY 07 total reflects rescission of \$11 million in unobligated carry-over.

**Federal Costs for Foster Care and Adoption Assistance**

CBO January 2007 Baseline

(by fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>Foster Care</b>												
Maintenance Payments												
Budget Authority	1,658	1,640	1,630	1,621	1,612	1,603	1,594	1,585	1,577	1,568	1,559	1,551
Outlays	1,644	1,619	1,607	1,598	1,589	1,580	1,571	1,563	1,554	1,546	1,537	1,529
Administrative Services												
Budget Authority	2,464	2,552	2,683	2,767	2,857	2,960	3,059	3,161	3,258	3,364	3,460	3,546
Outlays	2,425	2,504	2,627	2,714	2,802	2,903	3,000	3,101	3,197	3,300	3,396	3,482
Training												
Budget Authority	241	238	234	231	227	224	221	218	214	211	208	205
Outlays	237	234	231	228	224	221	218	215	212	209	206	203
Demonstrations												
Budget Authority	119	122	124	127	129	132	135	138	141	144	147	150
Outlays	118	120	123	125	128	131	134	136	139	142	145	148
Foster Care Subtotal												
Budget Authority	4,481	4,552	4,671	4,745	4,825	4,919	5,009	5,102	5,190	5,287	5,375	5,452
Outlays	4,424	4,478	4,588	4,665	4,744	4,835	4,923	5,015	5,102	5,196	5,284	5,361
<b>Adoption Assistance</b>												
Maintenance Payments												
Budget Authority	1,468	1,610	1,760	1,915	2,073	2,234	2,396	2,569	2,756	2,955	3,169	3,402
Outlays	1,451	1,586	1,734	1,887	2,045	2,204	2,365	2,537	2,721	2,918	3,129	3,359
Administrative Services												
Budget Authority	314	321	328	335	342	350	357	365	373	382	390	399
Outlays	309	318	325	332	340	347	355	363	371	379	387	396
Training												
Budget Authority	27	27	28	29	29	30	30	31	32	32	33	34
Outlays	27	27	28	28	29	30	30	31	32	32	33	34
Adoption Assistance Subtotal												
Budget Authority	1,809	1,958	2,116	2,278	2,445	2,614	2,784	2,966	3,161	3,369	3,592	3,835
Outlays	1,788	1,932	2,087	2,248	2,413	2,581	2,750	2,930	3,123	3,329	3,549	3,788
Independent Living												
Budget Authority	140	140	140	140	140	140	140	140	140	140	140	140
Outlays	140	140	140	140	140	140	140	140	140	140	140	140
<b>Total Budget Authority</b>	<b>6,430</b>	<b>6,650</b>	<b>6,927</b>	<b>7,163</b>	<b>7,410</b>	<b>7,673</b>	<b>7,933</b>	<b>8,208</b>	<b>8,491</b>	<b>8,796</b>	<b>9,107</b>	<b>9,427</b>
<b>Total Outlays</b>	<b>6,352</b>	<b>6,549</b>	<b>6,814</b>	<b>7,053</b>	<b>7,297</b>	<b>7,556</b>	<b>7,814</b>	<b>8,085</b>	<b>8,364</b>	<b>8,665</b>	<b>8,972</b>	<b>9,289</b>
<b>Memorandum</b>												
<b>Average Monthly Caseload</b>												
<b>(in thousands)</b>												
Foster Care	221	213	206	198	191	184	178	172	166	160	154	148
Adoption Assistance	374	398	421	444	466	486	505	525	545	567	589	612

## Military Retirement

97 8097 07 602

CBO January 2007 Baseline

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>
<b>Retirees</b>											
number (in thousands)	1,844	1,858	1,867	1,871	1,871	1,869	1,865	1,858	1,850	1,842	1,836
avg benefit (in dollars)	\$22,089	\$22,659	\$23,272	\$23,964	\$24,604	\$25,278	\$25,979	\$26,732	\$27,528	\$28,365	\$29,211
cost (in millions of dollars)	\$40,722	\$42,110	\$43,444	\$44,843	\$46,047	\$47,246	\$48,447	\$49,678	\$50,932	\$52,257	\$53,619
<b>Survivors</b>											
number (in thousands)	293	301	309	315	319	322	325	327	330	332	335
avg benefit (in dollars)	\$9,960	\$10,875	\$11,457	\$11,815	\$12,141	\$12,472	\$12,802	\$13,142	\$13,527	\$14,048	\$14,546
cost (in millions of dollars)	\$2,916	\$3,277	\$3,540	\$3,717	\$3,871	\$4,015	\$4,157	\$4,301	\$4,459	\$4,662	\$4,870
Total Military Retirement Outlays (in millions of dollars)	\$43,638	\$45,386	\$46,985	\$48,560	\$49,918	\$51,260	\$52,604	\$53,979	\$55,392	\$56,919	\$58,488

**Combined OASDI Trust Funds**  
**January 2007 baseline**  
**(by fiscal year, in billions of dollars)**

	2006 est	2007 proj	2008 proj	2009 proj	2010 proj	2011 proj	2012 proj	2013 proj	2014 proj	2015 proj	2016 proj	2017 proj
<b>INCOME</b>												
Revenues	608	638	669	703	738	773	808	844	880	917	955	994
Other income a/												
Taxes on benefits	16	18	20	21	24	27	30	33	36	39	43	46
Federal employer share	12	12	13	14	15	15	16	17	18	19	20	21
Interest	98	108	115	124	135	147	160	173	187	201	216	230
Quinquennial (receipt)	0	0	0	0	0	0	0	0	0	0	0	0
Proprietary receipts	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, other income	126	138	147	159	173	190	206	223	241	260	278	298
Total income	734	776	816	862	911	962	1,014	1,067	1,121	1,177	1,233	1,292
<b>OUTGO</b>												
Benefits	545	578	604	634	670	706	749	796	846	900	958	1,021
Discretionary administration	5	5	5	5	5	5	5	5	6	6	6	6
Treasury administration	1	1	1	1	1	1	1	1	1	1	1	1
Railroad transfer	4	4	4	4	4	4	4	5	5	5	5	5
Interest paid	0	0	0	0	0	0	0	0	0	0	0	0
VITW Correction b/	-6	-1	0	0	0	0	0	0	0	0	0	0
Quinquennial (payment)	0	0	0	0	0	0	0	0	0	0	0	0
Total outgo	549	586	614	644	680	717	759	807	857	912	970	1,033
<b>SURPLUS</b>	185	190	203	218	231	246	255	260	264	265	263	259
Memo:												
OASI surplus	177	184	199	216	229	244	256	263	268	271	272	270
DI surplus	9	6	4	2	2	1	-1	-2	-4	-6	-8	-11
<b>BALANCE</b>	1,995	2,185	2,388	2,606	2,837	3,083	3,338	3,598	3,862	4,127	4,390	4,649
Memo:												
OASI balance	1,793	1,977	2,176	2,391	2,621	2,865	3,121	3,384	3,651	3,922	4,194	4,463
DI balance	202	208	212	215	216	218	217	215	211	205	197	186

OASI=Old-Age and Survivors Insurance, DI = Disability Insurance, VITW = Voluntary Income Tax Withholding.

a/ "Other income" chiefly consists of transfers from the general fund to the Social Security trust funds. Such transfers appear in the budget as a positive outlay (the general fund portion) and a negative outlay, or offsetting receipt (the trust fund portion).

b/ In 2006, the Social Security Administration (SSA) reported accounting errors in its program that allows beneficiaries to request that the agency withhold income taxes from their Social Security benefits (VITW program). SSA withheld the correct amount from beneficiaries' monthly payments. However, from 1999 until 2005, SSA paid the Internal Revenue Service (IRS) more than twice the amount that beneficiaries elected to have withheld. The Treasury repaid the trust funds the amounts overpaid, plus interest, in two transactions: \$5.7 billion in FY 2006 (plus an additional \$.6 billion credited as interest income) and \$1.3 billion in FY 2007.

**OLD-AGE AND SURVIVORS  
INSURANCE**

**CBO January 2007 baseline**

Caseloads in thousands, outlays in billions of dollars

01/03/2007	2005 act	2006 est	2007 proj	2008 proj	2009 proj	2010 proj	2011 proj	2012 proj	2013 proj	2014 proj	2015 proj	2016 proj	2017 proj
<b>CALENDAR YEAR</b>													
<b>Beneficiaries (December 31)</b>													
Retired workers & families													
Retired workers	30,455	30,968	31,517	32,268	33,253	34,242	35,284	36,607	38,017	39,464	40,958	42,536	44,182
Wives & husbands	2,524	2,478	2,428	2,391	2,357	2,318	2,288	2,256	2,223	2,178	2,135	2,093	2,050
Children	488	490	501	518	543	566	586	610	634	659	685	700	707
Survivors													
Children	1,904	1,897	1,889	1,880	1,872	1,867	1,864	1,860	1,858	1,856	1,856	1,858	1,860
Mothers & fathers	178	173	167	162	157	152	147	143	139	135	131	128	124
Aged widows & widowers	4,352	4,277	4,196	4,109	4,037	3,964	3,935	3,848	3,759	3,658	3,560	3,458	3,355
Disabled widows & widowers	217	214	215	216	216	217	215	210	207	205	202	198	195
Parents	2	2	2	2	2	2	2	2	2	2	2	2	2
Special age-72/Prouty	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	40,120	40,499	40,915	41,545	42,438	43,327	44,321	45,537	46,838	48,157	49,529	50,973	52,475
Memo:													
Male retired workers	15,646	15,859	16,106	16,462	16,965	17,461	17,992	18,621	19,309	19,993	20,693	21,429	22,190
Female retired workers													
Dually entitled as wives	2,645	2,676	2,713	2,770	2,835	2,896	2,975	3,068	3,159	3,253	3,351	3,458	3,572
Dually entitled as widows	3,527	3,554	3,580	3,607	3,639	3,678	3,727	3,791	3,853	3,920	3,995	4,084	4,190
Other	8,637	8,879	9,117	9,428	9,814	10,207	10,590	11,128	11,696	12,298	12,919	13,566	14,230
Total, female retired workers	14,809	15,109	15,411	15,805	16,288	16,781	17,292	17,987	18,708	19,471	20,265	21,108	21,992
<b>Average benefit (December 31)</b>													
Retired workers & families													
Retired workers	\$1,002	\$1,044	\$1,070	\$1,103	\$1,137	\$1,172	\$1,209	\$1,248	\$1,290	\$1,335	\$1,382	\$1,431	\$1,482
Wives & husbands	\$499	\$518	\$528	\$542	\$556	\$571	\$587	\$604	\$622	\$640	\$660	\$680	\$700
Children	\$493	\$519	\$538	\$560	\$584	\$609	\$636	\$665	\$696	\$729	\$763	\$800	\$839
Survivors													
Children	\$656	\$685	\$704	\$728	\$754	\$781	\$809	\$839	\$871	\$905	\$941	\$978	\$1,016
Mothers & fathers	\$724	\$756	\$776	\$802	\$829	\$858	\$888	\$920	\$955	\$991	\$1,029	\$1,068	\$1,109
Aged widows & widowers	\$967	\$1,007	\$1,032	\$1,065	\$1,100	\$1,137	\$1,176	\$1,216	\$1,260	\$1,306	\$1,354	\$1,406	\$1,459
Disabled widows & widowers	\$609	\$631	\$646	\$666	\$686	\$708	\$731	\$756	\$782	\$810	\$839	\$869	\$900
Parents	\$851	\$892	\$916	\$947	\$980	\$1,016	\$1,052	\$1,091	\$1,133	\$1,178	\$1,224	\$1,272	\$1,322
Memo: "excess" benefit													
Dually-entitled widows	\$564	\$592	\$608	\$629	\$651	\$676	\$702	\$730	\$760	\$793	\$828	\$865	\$904
Dually-entitled wives	\$198	\$206	\$208	\$211	\$215	\$218	\$222	\$226	\$232	\$238	\$245	\$253	\$261
<b>FISCAL YEAR</b>													
<b>Benefit outlays</b>													
Retired workers & families													
Retired workers	\$317.4	\$337.0	\$358.3	\$375.7	\$396.3	\$422.2	\$448.9	\$479.2	\$514.7	\$553.4	\$595.0	\$640.1	\$688.9
Wives & husbands	\$20.5	\$21.2	\$21.8	\$22.1	\$22.4	\$22.9	\$23.4	\$24.0	\$24.7	\$25.4	\$26.0	\$26.8	\$27.6
Children	\$2.8	\$3.0	\$3.1	\$3.3	\$3.6	\$3.9	\$4.3	\$4.6	\$5.1	\$5.5	\$6.0	\$6.5	\$6.9

(continued)

**OLD-AGE AND SURVIVORS  
INSURANCE**

**CBO January 2007 baseline**

Caseloads in thousands, outlays in billions of dollars

01/03/2007	2005 act	2006 est	2007 proj	2008 proj	2009 proj	2010 proj	2011 proj	2012 proj	2013 proj	2014 proj	2015 proj	2016 proj	2017 proj
<b>Benefit outlays (continued)</b>													
Survivors													
Children	\$14.7	\$15.3	\$15.9	\$16.4	\$16.9	\$17.4	\$18.0	\$18.7	\$19.4	\$20.2	\$20.9	\$21.8	\$22.7
Mothers & fathers	\$1.5	\$1.5	\$1.5	\$1.5	\$1.5	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.6	\$1.7
Aged widows & widowers	\$71.6	\$74.4	\$77.0	\$78.5	\$80.2	\$82.3	\$84.8	\$87.8	\$90.4	\$93.1	\$95.9	\$99.0	\$102.4
Disabled widows & widowers	\$1.6	\$1.6	\$1.7	\$1.8	\$1.8	\$1.9	\$2.0	\$2.0	\$2.1	\$2.1	\$2.2	\$2.2	\$2.3
Parents	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Special age-72/Prouty	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Lump-sum death	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2	\$0.2
<b>Total</b>	<b>\$430.4</b>	<b>\$454.3</b>	<b>\$479.6</b>	<b>\$499.5</b>	<b>\$523.1</b>	<b>\$552.5</b>	<b>\$583.1</b>	<b>\$618.1</b>	<b>\$658.1</b>	<b>\$701.4</b>	<b>\$747.9</b>	<b>\$798.2</b>	<b>\$852.6</b>
Plug	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Outlays (OMB Table 13.1)	\$430.4	\$454.3	\$479.6	\$499.5	\$523.1	\$552.5	\$583.1	\$618.1	\$658.1	\$701.4	\$747.9	\$798.2	\$852.6
Memo:													
Regular benefits	\$426.2	\$451.2	\$476.7	\$496.3	\$519.4	\$548.7	\$579.1	\$613.6	\$653.3	\$696.4	\$742.7	\$792.7	\$846.8
Retroactive and death benefits	\$4.2	\$3.1	\$2.9	\$3.2	\$3.7	\$3.8	\$4.0	\$4.5	\$4.8	\$5.0	\$5.2	\$5.5	\$5.8
Average caseload, fiscal year	39,845	40,263	40,662	41,100	41,737	42,687	43,603	44,654	45,893	47,200	48,534	49,926	51,386
<b>KEY ASSUMPTIONS</b>													
Average wage for indexing	\$36,953	\$38,645	\$40,114	\$41,792	\$43,634	\$45,422	\$47,241	\$49,084	\$50,961	\$52,859	\$54,824	\$56,836	\$58,912
Taxable maximum	\$90,000	\$94,200	\$97,500	\$102,000	\$105,900	\$110,400	\$115,200	\$120,000	\$124,800	\$129,600	\$134,700	\$139,800	\$144,900
PIA for mythical "lifelong average" retired worker (age 62)	\$1,325	\$1,376	\$1,402	\$1,476	\$1,532	\$1,596	\$1,666	\$1,735	\$1,804	\$1,874	\$1,946	\$2,018	\$2,094
Maximum PIA (age 62)	\$2,006	\$2,097	\$2,151	\$2,279	\$2,381	\$2,493	\$2,615	\$2,735	\$2,858	\$2,983	\$3,105	\$3,228	\$3,355
NRA for worker reaching 62 this year	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.00	66.17
Percent of PIA paid to age-62 retiree	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	75.0%	74.2%
COLA this calendar year	4.1%	3.3%	1.5%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
Date	Dec-05	Dec-06	Dec-07	Dec-08	Dec-09	Dec-10	Dec-11	Dec-12	Dec-13	Dec-14	Dec-15	Dec-16	Dec-17

By convention, most Social Security program statistics are by calendar year. Benefit payments in the federal government's fiscal year (October through September) roughly track figures for the preceding December--for example, regular benefits in fiscal 2006 approximately equal recipients in December 2005 times their average amount, times twelve. COLAs and a rising NRA complicate that relationship, but it remains a useful rule of thumb.

Details may not add to totals because of rounding. A few beneficiaries are not identified by sex.

Outlays reflect benefit costs only and omit other mandatory spending (chiefly the payment to railroad retirement) and discretionary (administrative) costs.

Dually-entitled retired workers are insured based on their own past earnings but qualify for a higher benefit on their spouse's (or deceased spouse's). In those cases, Social Security pays the larger amount--technically, a primary benefit plus a reduced secondary benefit. About 98% are female. They are classified as retired workers, but their benefit payments are pro-rated between the retired-worker and spouse or survivor categories.

COLA=cost-of-living adjustment, PIA=primary insurance amount, NRA="normal retirement age" (when retired worker can collect 100% of PIA).

**PENSION BENEFIT GUARANTY CORPORATION  
(JANUARY 2007)**

<i>(fiscal year)</i>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>TOTAL OUTLAYS</b>	4,983	5,519	6,095	6,767	7,443	8,142	8,865	9,611	10,372	11,142	11,914
<b>OFFSETTING RECEIPTS</b>											
Premiums	-1,719	-2,192	-2,929	-2,895	-2,923	-2,920	-2,932	-2,910	-2,899	-2,839	-2,804
Interest on US Treasuries	-1,083	-1,106	-1,198	-1,312	-1,418	-1,502	-1,561	-1,589	-1,582	-1,533	-1,441
Other Receipts	<u>-2,190</u>	<u>-2,659</u>	<u>-3,203</u>	<u>-3,856</u>	<u>-4,230</u>	<u>-4,614</u>	<u>-5,010</u>	<u>-5,415</u>	<u>-5,826</u>	<u>-6,238</u>	<u>-6,648</u>
Subtotal	-4,992	-5,957	-7,330	-8,063	-8,570	-9,037	-9,503	-9,914	-10,307	-10,610	-10,893
<b>Total Net Outlays</b>	<b>-9</b>	<b>-438</b>	<b>-1,235</b>	<b>-1,296</b>	<b>-1,127</b>	<b>-895</b>	<b>-637</b>	<b>-303</b>	<b>65</b>	<b>532</b>	<b>1,021</b>
<b>Trust Fund Balance (EOY)</b>	14,996	15,434	16,669	17,965	19,092	19,988	20,625	20,928	20,863	20,332	19,310

NOTE: Other Receipts includes reimbursements from the non-budgetary trust fund to cover a portion of benefit payments and certain administrative costs.

**RAILROAD RETIREMENT - INTERESTED PARTIES MEMO  
(JANUARY 2007)**

<i>(fiscal year)</i>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>NUMBER OF BENEFICIARIES</b>											
Railroad Retirement System	568,500	560,900	554,300	549,000	544,200	540,000	536,200	532,600	528,900	525,000	520,400
<b>TOTAL BENEFIT OUTLAYS (in \$millions)</b>											
TIER I: Social Security Equivalent Benefit	5,758	5,880	6,019	6,191	6,372	6,561	6,766	6,979	7,197	7,425	7,658
TIER II: Rail Industry Pension Fund	3,994	4,190	4,362	4,538	4,721	4,910	5,092	5,267	5,436	5,591	5,775
Windfall Benefits: Dual Benefits	88	78	70	62	54	48	41	36	31	26	21
<b>Total</b>	<b>9,840</b>	<b>10,148</b>	<b>10,451</b>	<b>10,791</b>	<b>11,147</b>	<b>11,519</b>	<b>11,899</b>	<b>12,282</b>	<b>12,664</b>	<b>13,042</b>	<b>13,454</b>

NOTES:

1. Total benefit outlays include benefit payments and interest on refunds of taxes.
2. Tier I benefits receive a full COLA, which is based on the CPI. Tier II benefits increase by 32.5% of the Tier I COLA amount.
3. Dual benefits are partially funded via income taxes. The portion not funded by income taxes is classified as discretionary spending.

## Supplemental Security Income

## CBO January 2007 Baseline

January 03, 2007

(Caseloads in Thousands; Outlays in Billions of Dollars)

	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>CALENDAR YEAR</b>															
Federal beneficiaries, end of year															
Aged	1,133	1,111	1,113	1,105	1,105	1,109	1,113	1,122	1,130	1,142	1,158	1,177	1,199	1,224	1,252
Blind and disabled adults	4,525	4,594	4,672	4,740	4,837	4,919	4,992	5,068	5,136	5,197	5,261	5,324	5,385	5,439	5,493
Blind and disabled children	956	990	1,034	1,074	1,115	1,139	1,160	1,177	1,193	1,204	1,213	1,220	1,224	1,227	1,229
Total	6,614	6,695	6,819	6,920	7,057	7,168	7,266	7,368	7,459	7,543	7,632	7,721	7,808	7,890	7,974
Awards of federally-administered benefits															
Aged	105	106	111	111	110	115	115	120	120	125	130	135	140	145	150
Blind and disabled adults	540	568	559	556	594	590	590	600	600	600	610	615	620	620	625
Blind and disabled children	180	182	177	173	191	180	180	180	180	180	180	180	180	180	180
Total	824	856	847	840	895	885	885	900	900	905	920	930	940	945	955
"Exits"															
Aged	-123	-128	-109	-118	-111	-110	-111	-111	-112	-113	-114	-116	-118	-120	-122
Blind and disabled adults	-456	-499	-480	-488	-498	-508	-516	-524	-532	-539	-546	-552	-559	-565	-571
Blind and disabled children	-136	-149	-133	-132	-150	-156	-159	-162	-165	-168	-171	-174	-176	-178	-178
Total	-715	-776	-722	-739	-759	-775	-787	-798	-809	-820	-831	-842	-852	-863	-871
Average federal benefit, December															
Aged	\$289	\$297	\$305	\$317	\$331	\$338	\$348	\$358	\$369	\$379	\$390	\$402	\$413	\$426	\$438
Blind and disabled adults	\$422	\$438	\$450	\$452	\$479	\$486	\$497	\$508	\$519	\$530	\$542	\$554	\$566	\$578	\$591
Blind and disabled children	\$507	\$525	\$542	\$541	\$584	\$593	\$606	\$619	\$632	\$646	\$661	\$675	\$690	\$705	\$721
Total	\$411	\$428	\$440	\$445	\$472	\$480	\$491	\$503	\$514	\$526	\$538	\$550	\$562	\$574	\$587
Memo: maximum monthly benefit (individual)	\$552	\$564	\$579	\$603	\$623	\$632	\$646	\$660	\$675	\$690	\$705	\$720	\$736	\$752	\$769
Percentage change	1.3%	2.2%	2.7%	4.1%	3.3%	1.5%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%	2.2%
Effective date	Jan 03	Jan 04	Jan 05	Jan 06	Jan 07	Jan 08	Jan 09	Jan 10	Jan 11	Jan 12	Jan 13	Jan 14	Jan 15	Jan 16	Jan 17
<b>FISCAL YEAR</b>															
Average caseload, federal beneficiaries															
Aged	1,150	1,133	1,118	1,116	1,111	1,112	1,116	1,121	1,130	1,139	1,152	1,168	1,188	1,212	1,237
Blind and disabled adults	4,481	4,565	4,643	4,709	4,788	4,882	4,962	5,036	5,111	5,177	5,239	5,303	5,366	5,425	5,480
Blind and disabled children	923	968	1,014	1,053	1,090	1,127	1,150	1,170	1,187	1,202	1,213	1,221	1,227	1,231	1,233
Total	6,554	6,665	6,774	6,878	6,989	7,120	7,228	7,328	7,427	7,517	7,603	7,693	7,781	7,868	7,951
Average federal benefit															
Aged	\$285	\$292	\$300	\$312	\$325	\$333	\$342	\$352	\$362	\$373	\$384	\$395	\$406	\$418	\$430
Blind and disabled adults	\$417	\$426	\$439	\$452	\$474	\$483	\$491	\$502	\$513	\$525	\$536	\$548	\$560	\$572	\$585
Blind and disabled children	\$509	\$517	\$529	\$543	\$578	\$589	\$599	\$612	\$625	\$641	\$654	\$668	\$683	\$697	\$713
Total	\$406	\$417	\$430	\$443	\$467	\$476	\$486	\$497	\$508	\$521	\$532	\$544	\$556	\$568	\$581
Number of months	12	12	13	12	11	12	12	12	13	11	12	12	12	13	12
Benefit outlays, in billions of dollars:															
Aged	\$3.929	\$3.968	\$4.367	\$4.184	\$3.967	\$4.440	\$4.580	\$4.735	\$5.313	\$4.676	\$5.301	\$5.535	\$5.795	\$6.578	\$6.390
Blind and disabled adults	\$22.400	\$23.359	\$26.490	\$25.527	\$24.986	\$28.291	\$29.264	\$30.357	\$34.062	\$29.922	\$33.707	\$34.871	\$36.058	\$40.319	\$38.465
Blind and disabled children	\$5.635	\$6.002	\$6.976	\$6.864	\$6.936	\$7.964	\$8.270	\$8.598	\$9.647	\$8.467	\$9.513	\$9.790	\$10.054	\$11.154	\$10.556
Adjustments	\$0.571	\$0.331	\$0.389	\$0.984	\$0.511	\$0.505	\$0.586	\$0.610	\$0.678	\$0.535	\$0.678	\$0.604	\$0.693	\$0.749	\$0.689
Reconciliation (P.L. 109-171)	\$0.000	\$0.000	\$0.000	-\$0.236	-\$0.137	-\$0.038	-\$0.048	-\$0.059	-\$0.072	-\$0.073	-\$0.092	-\$0.101	-\$0.109	-\$0.125	-\$0.119
Subtotal	\$32.535	\$33.661	\$38.222	\$37.323	\$36.263	\$41.162	\$42.652	\$44.241	\$49.628	\$43.527	\$49.108	\$50.699	\$52.491	\$58.675	\$55.981
Vocational rehab/research & demos	\$0.066	\$0.063	\$0.063	\$0.082	\$0.091	\$0.082	\$0.083	\$0.085	\$0.087	\$0.090	\$0.093	\$0.096	\$0.099	\$0.102	\$0.105
Total, SSI mandatory outlays	\$32.601	\$33.724	\$38.285	\$37.405	\$36.354	\$41.244	\$42.735	\$44.326	\$49.715	\$43.617	\$49.201	\$50.795	\$52.590	\$58.777	\$56.086

Notes: Federal SSI statistics omit state supplementation, whether federally- or state-administered. Outlays omit the costs of administering the SSI program, which are discretionary and thus subject to appropriation.

**Temporary Assistance for Needy Families Program and Contingency Fund  
CBO January 2007 Baseline**

(by fiscal year, in millions of dollars)

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
<b>TANF Grants</b>												
Budget Authority												
State Family Assistance Grants	16,489	16,489	16,489	16,489	16,489	16,489	16,489	16,489	16,489	16,489	16,489	16,489
Grants to Indian Tribes	8	8	8	8	8	8	8	8	8	8	8	8
Grants to Territories	93	93	93	93	93	93	93	93	93	93	93	93
Supplemental Grants	319	319	319	0	0	0	0	0	0	0	0	0
Marriage/Fatherhood Grants	150	150	150	150	150	150	150	150	150	150	150	150
Work Penalties	0	0	0	-7	-16	-28	-35	-41	-47	-52	-57	-63
Child Support Penalties	-12	-10	-10	-10	-10	-10	0	0	0	0	0	0
Budget Authority advanced to 2005	<u>-5,070</u>	<u>0</u>										
Total	11,977	17,049	17,049	16,723	16,714	16,702	16,705	16,699	16,693	16,688	16,683	16,677
	0	0	0	0	0	0	0	0	0	0	0	0
Outlays	16,897	17,050	17,050	17,000	16,900	16,800	16,705	16,699	16,693	16,688	16,683	16,677
<b>Memo:</b>												
Cumulative Unspent Balance in the TANF program, in billions, end of fiscal year												
	6.1	6.1	6.1	5.8	5.6	5.5	5.5	5.5	5.5	5.5	5.5	5.5
<b>Contingency Fund</b>												
Budget Authority	90	58	60	63	66	68	70	72	76	80	84	84
Outlays	77	73	60	62	65	68	70	72	75	79	83	83

